



Building Better Lives in Recovery

Houses of Hope was founded in 1962, and provides services to help individuals whose lives have been impacted by substance use and mental health issues. Houses of Hope programs outlined below offer individuals a chance and a choice—and the opportunity for integration back into the community.

1124 North Cotner Boulevard
Lincoln NE 68505
402.435.3165 (p)
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www.housesofhope.com

MISSION

Houses of Hope provides affordable residential treatment and support services for individuals seeking recovery from substance dependence.

ACCOMPLISHMENTS

- Completed our 52nd year of services in this community
- Have CARF accreditation in all programs
- Committed to providing quality services that promote long-term recovery for our clients.
- Served 700 clients in FY 2013-2014

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HALFWAY HOUSE

Halfway house program admissions were up slightly for the past reporting period and the average waiting list time was reduced by 5 days (to an average of 26 days). We are seeing a younger population in this setting. In this peer-supportive and substance-free environment men integrate back into the workforce, strengthen their sober support networks and adaptively cope with life stressors. Unemployment dropped from 87% at admission to 27% at discharge. 84% of individuals made progress while in treatment and 48% of individuals experienced a decrease in homelessness. Professional and direct service staff are committed to assist individuals in “building better lives in recovery.”

TOUCHSTONE

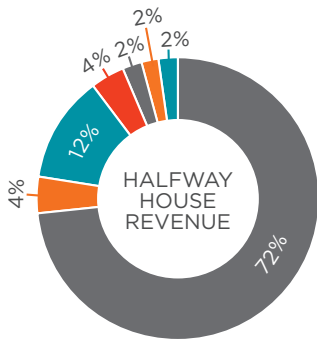
This year Touchstone admitted the highest number of consumers in three years. We had a higher number of consumers who left against our advice (67 consumers). Those consumers were in significant withdrawal or had significant mental health diagnoses impacting their stay in treatment.

Touchstone had 32 individuals that were set for admission that did not show for treatment. We continue to see mental health board commitments but it was lower this year at 24. We had 26 drug court referrals this year. 119 consumers successfully graduated from the program. *Touchstone is a collaboration between Houses of Hope and CenterPointe.*

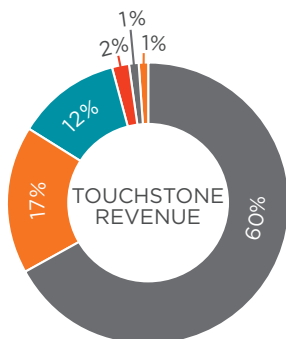
TASC

The TASC Program continues to evolve to meet the needs of consumers and our community’s emergency behavioral health system. TASC programs have maintained a consistent case load. Consumers are requiring higher levels of care. The crisis response teams have been consistent and diverted 81% of all crisis calls responded to. TASC has a compassionate staff that makes a difference in consumer’s lives each and every day. *TASC is a collaboration between Houses of Hope, Lutheran Family Services, Blue Valley Behavioral Health, The Bridge Behavioral Health and Region V Systems.*

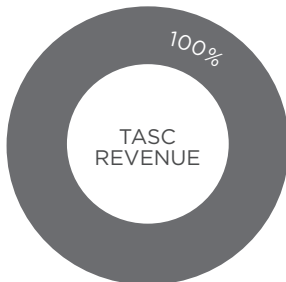
INCOME BY PROGRAM



72% - Region V Systems
4% - Region II Human Services
12% - Client Fees
4% - JBC
2% - NHAP
2% - Contributions
2% - Investment Income



67% - Region V Systems
17% - Region II Human Services
12% - Medicaid
2% - Client Fees
1% - SAAS
1% - Private Insurance



100% - Region V Systems

FUNDING SOURCES

Houses of Hope programs are funded in part by the Department of Health and Human Services, Region V Systems and Region II Human Services. Additional funding sources: Lincoln-Lancaster County Joint Budget Committee, Nebraska Homeless Assistance Program, foundations, private donors and client fees.

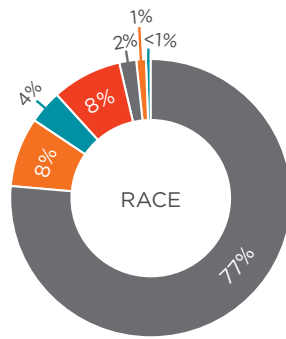
Houses of Hope is a proud member of the Community Services Fund.



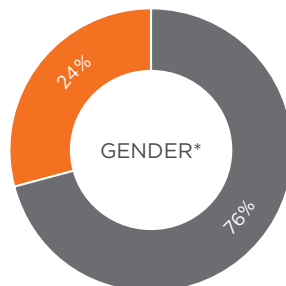
Community
Services Fund
of Nebraska



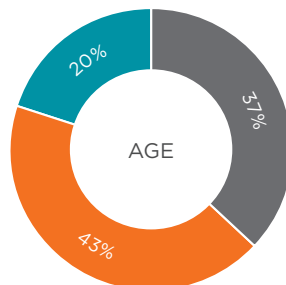
CLIENT DEMOGRAPHICS



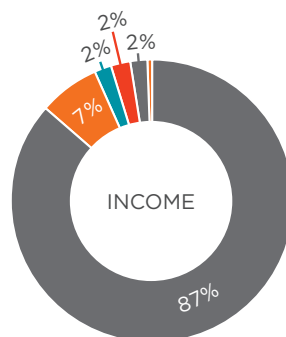
77% - White/Caucasian
8% - Black/African American
4% - Native American
8% - Hispanic
2% - Other Race
1% - Asian
<1% - Pacific Island



76% - Male
24% - Female
* The Halfway House program is male gender-specific which skews agency gender totals.



37% - 18-29
43% - 30-49
20% - 50-69



87% - Less than \$10,000
7% - \$10,000-\$15,000
2% - \$15,000-\$19,000
2% - \$19,000-\$26,000
2% - \$26,000-\$38,000
<1% - \$38,000+

2013-14 DONORS

Houses of Hope is grateful for generous support from the community:

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Our apology if any names have been omitted from our list of FY 2013-2014 donors.